

**DAMODAR INDUSTRIES LIMITED**

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Damodar Group

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2015****PART - I**

(Rs. In Lacs)

| Particulars  | Quarter Ended    |                  |                  | Year Ended       |
|--|------------------|------------------|------------------|------------------|
|  | 30.06.2015       | 31.03.2015       | 30.06.2014       | 31.03.2015       |
|  | (Unaudited)      | (Audited)        | (Unaudited)      | (Audited)        |
| <b>1 Income from operations:</b>   |                  |                  |                  |                  |
| (a) Net Sales/Income from operations   | 14675.06         | 15,238.21        | 15,120.91        | 59,304.48        |
| (b) Other Operating Income   | -                | -                | -                | -                |
| <b>Total Income from Operations</b>  | <b>14,675.06</b> | <b>15,238.21</b> | <b>15,120.91</b> | <b>59,304.48</b> |
| <b>2 Expenditure</b>   |                  |                  |                  |                  |
| a) (Increase)/Decrease in stock in process & finished goods                              | (551.89)         | 786.08           | (378.06)         | (400.95)         |
| b) i) Raw Material Consumed  | 7,465.92         | 6,149.38         | 6,730.28         | 26,152.34        |
| ii) Goods Traded   | 4,620.56         | 4,771.78         | 5,562.20         | 20,498.50        |
| iii) Job Work  | 142.64           | 83.38            | 122.11           | 577.35           |
| c) Employees cost  | 513.74           | 392.87           | 510.23           | 2,047.72         |
| d) Depreciation and Amortization expenses  | 319.50           | 314.62           | 298.31           | 1,249.55         |
| e) Other expenditure   | 1,311.08         | 1,745.57         | 1,260.73         | 5,476.80         |
| <b>Total Expenses</b>  | <b>13,821.56</b> | <b>14,243.68</b> | <b>14,105.80</b> | <b>55,601.30</b> |
| <b>3 Profit from Operations before Other Income, Interest and Exceptional Items(1-2)</b> | <b>853.50</b>    | <b>994.53</b>    | <b>1,015.11</b>  | <b>3,703.18</b>  |
| 4 Other income   | 4.66             | 6.46             | 7.96             | 29.53            |
| <b>5 Profit from Operations before Interest and Exceptional Items (3+4)</b>              | <b>858.16</b>    | <b>1,000.99</b>  | <b>1,023.07</b>  | <b>3,732.71</b>  |
| 6 Finance costs  | 363.72           | 338.50           | 600.28           | 1,925.36         |
| 7 Profit after Interest but before Exceptional items (5-6)                               | 494.44           | 662.49           | 422.79           | 1,807.35         |
| 8 Exceptional Items  | -                | -                | -                | -                |
| <b>9 Profit/Loss from Ordinary Activities before tax (7+8)</b>                           | <b>494.44</b>    | <b>662.49</b>    | <b>422.79</b>    | <b>1,807.35</b>  |
| 10 Tax Expense:  |                  |                  |                  |                  |
| a) Current Tax   | 168.26           | 277.27           | 143.71           | 666.32           |
| b) Deferred Tax  | -                | (52.22)          | -                | (52.22)          |
| c) Prior year tax adjustment   | -                | 0.53             | 2.94             | 3.47             |
| <b>11 Net Profit/Loss from Ordinary Activities after tax (9-10)</b>                      | <b>326.18</b>    | <b>436.91</b>    | <b>276.14</b>    | <b>1,189.77</b>  |
| 12 Extraordinary Items   | -                | -                | -                | -                |
| <b>13 Net Profit/Loss for the period (11-12)</b>   | <b>326.18</b>    | <b>436.91</b>    | <b>276.14</b>    | <b>1,189.77</b>  |
| 14 Paid up share capital (Rs. 10 each)   | 890.07           | 890.07           | 890.07           | 890.07           |
| 15 Reserve excluding Revaluation Reserve   | -                | -                | -                | 7,286.43         |
| 16 Earning Per Share Basic & Diluted (In Rs.)  | 3.66             | 4.91             | 3.10             | 13.37            |

**PART - II Select information for the quarter ended 30.06.2015**

| Particulars   | Quarter Ended                    |            |             | Year Ended |
|---|----------------------------------|------------|-------------|------------|
|   | 30.06.2015                       | 31.03.2015 | 30.06.2014  | 31.03.2015 |
|   | (Unaudited)                      | (Audited)  | (Unaudited) | (Audited)  |
| <b>A Particulars of Shareholding</b>  |                                  |            |             |            |
| 1 Public Shareholding   |                                  |            |             |            |
| -Number of shares   | 2745887                          | 2745887    | 2912340     | 2745887    |
| -Percentage   | 30.85                            | 30.85      | 32.72       | 30.85      |
| 2 Promoters and promoter group Shareholding   |                                  |            |             |            |
| a) Pledged/Encumbered   |                                  |            |             |            |
| - Number of Shares  | -                                | -          | 640800      | -          |
| - Percentage of Shares (as a % of the total shareholding of promoters and promoter group) | -                                | -          | 10.70       | -          |
| - Percentage of share (as a % of the total share capital of the company)                  | -                                | -          | 7.20        | -          |
| b) Non-encumbered   |                                  |            |             |            |
| - Number of Shares  | 6154763                          | 6154763    | 5347510     | 6154763    |
| - Percentage of Shares (as a % of the total shareholding of promoters and promoter group) | 100.00                           | 100.00     | 89.30       | 100.00     |
| - Percentage of share (as a % of the total share capital of the company)                  | 69.15                            | 69.15      | 60.08       | 69.15      |
| <b>B Investor Complaints</b>  | <b>3 Months ended 30.06.2015</b> |            |             |            |
| Pending at the beginning of the quarter   |                                  | NIL        |             |            |
| Received during the quarter   |                                  | 0          |             |            |
| Disposed of during the quarter  |                                  | 0          |             |            |
| Remaining unresolved at the end of the quarter  |                                  | NIL        |             |            |

**Notes:**

- The above results were reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors in its Meeting held on 4th August, 2015 and have been subjected to a Limited Review by the Statutory Auditors of the Company.
- The Company has only one business segment that is textile goods.
- Provision for Deferred Tax will be made at the end of the financial year.
- The figures for the previous financial period/year figures have been re-classified/re-arranged/re-grouped wherever necessary to make them comparable.

By the Order of the Board  
For Damodar Industries Ltd.

Place : Mumbai  
Date : 4th August, 2015

Arunkumar Biyani  
Chairman