



DAMODAR INDUSTRIES LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2014

PART - I

	Particulars	Quarter Ended			Year to Date		(Rs. In Lacs)
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations:						
	(a) Net Sales/Income from operations:	14,193.25	14,752.11	18,459.85	44,066.27	54,344.27	73,497.77
	(b) Other Operating Income:	-	-	-	-	-	-
	Total Income from Operations	14,193.25	14,752.11	18,459.85	44,066.27	54,344.27	73,497.77
2	Expenditure						
	a) (Increase)/Decrease in stock in process & finished goods	(396.66)	(412.31)	177.70	(1,187.03)	(11.42)	11.47
	b) i) Raw Material Consumed	6,207.66	7,068.71	6,307.70	20,002.96	18,524.44	24,780.95
	ii) Goods Traded	5,197.94	4,962.89	8,748.03	15,726.72	25,961.30	35,366.83
	iii) Job Work	199.95	171.91	74.74	493.97	187.93	270.59
	c) Employees cost	583.27	561.35	433.85	1,654.85	1,222.29	1,747.83
	d) Depreciation	318.31	318.31	287.65	934.93	862.46	1,111.32
	e) Other expenditure	1,265.25	1,280.25	1,484.98	3,806.23	4,066.60	5,593.17
	Total Expenses	13,375.72	13,951.12	17,514.64	41,432.63	50,813.60	68,882.16
3	Profit from Operations before Other Income, Interest and Exceptional Items(1-2)	817.53	800.99	945.20	2,633.64	3,530.67	4,615.61
4	Other income	77.37	12.74	16.96	98.07	24.52	29.27
5	Profit from Operations before Interest and Exceptional Items (3+4)	894.90	813.73	962.17	2,731.71	3,555.19	4,644.88
6	Finance costs	516.14	470.44	542.74	1,586.86	1,642.49	2,353.97
7	Profit after Interest but before Exceptional items (5-6)	378.76	343.29	419.43	1,144.85	1,912.70	2,290.91
8	Exceptional Items	-	-	-	-	-	-
9	Profit/Loss from Ordinary Activities before tax (7+8)	378.76	343.29	419.43	1,144.85	1,912.70	2,290.91
10	Tax Expense:						
	a) Current Tax	128.74	116.68	142.56	389.13	650.13	820.10
	b) Deferred Tax	-	-	-	-	-	(7.13)
	d) Prior year tax adjustment	-	-	-	2.94	-	-
11	Net Profit/Loss from Ordinary Activities after tax (9-10)	250.02	226.60	276.86	752.78	1,262.57	1,477.94
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit/Loss for the period (11-12)	250.02	226.60	276.86	752.78	1,262.57	1,477.94
14	Paid up share capital (Rs. 10 each)	890.07	890.07	890.07	890.07	890.07	890.07
15	Reserve excluding Revaluation Reserve	-	-	-	-	-	6,386.89
16	Earning Per Share Basic & Diluted (In Rs.)	2.81	2.55	3.11	8.46	14.19	16.60

PART - II Select information for the quarter ended 31st December, 2014

	Particulars	Quarter Ended			Year to Date		Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	Particulars of Shareholding						
1	Public Shareholding						
	-Number of shares	2875537	2910282	2880780	2875537	2880780	2730780
	-Percentage	32.3	32.70	32.37	32.3	32.37	30.68
2	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	640800	640800	640800	640800	640800	640800
	- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	10.70	10.70	10.65	10.70	10.65	10.7
	- Percentage of share (as a % of the total share capital of the company)	7.20	7.20	7.20	7.20	7.20	7.2
	b) Non-encumbered						
	- Number of Shares	5384313	5349568	5379070	5384313	5379070	5529070
	- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	89.36	89.30	89.36	89.36	89.36	89.61
	- Percentage of share (as a % of the total share capital of the company)	60.49	60.10	60.43	60.49	60.43	62.12
B	Investor Complaints	3 Months ended 31.12.2014					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	1					
	Disposed of during the quarter	1					
	Remaining unresolved at the end of the quarter	NIL					

Notes:

- 1) The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors in its Meeting held on 13th February, 2015
- 2) The Statutory Auditors of the Company have carried out Limited Review of the results for the quarter ended 31st December, 2014
- 3) The Company has identified its primary business segment as "Textile Goods". FMCG segments is within thresholds limit stipulated in term of Accounting Standard 17- "Segment Reporting" and hence it does not require disclosure as a separate reportable segment.
- 4) Provision for Deferred Tax will be made at the end of the financial year.
- 5) Net Sales include Merchant Export Sales.
- 6) Other income includes an Insurance claim of Rupees Seventy Five Lacs.
- 7) Previous period's/year's figures have been regrouped/rearranged, wherever necessary.

By Order of the Board of Directors
For Damodar Industries Limited